

EXPLANATION OF VARIANCES 2014/ 2015

MONK FRYSTON PARISH COUNCIL

Section 1	2013/2014 £	2014/2015 £	Variance £	Variance %	Detailed explanation of variance
Box 1	7246	16722	9476	131	difference due to Licence fee receipts and carried over liabilities referred to in 2013/2014 Annual Return totalling £9518
Box 2	16998	17463	465	3	Increased to compensate for reduction of grant support from District Council.
Box 3	7473	5428	-2045	-27	In 2013/14 £5250 was received for a licence for short term use of Council land and £1149 council tax support grant was received. In 2014/15 only £4731.24 was received in Licence fees and £684.5 in grant support.
Box 4	3351	3417	65	2	Salary annual and incremental increase
Box 5	0	0	0	0	
Box 6	11644	10358	-1286	-11	Due to un-presented invoices in 2014/2015 carried over to 2015/2016
Box 7	16722	25838	9116	55	the PC has £16081 of Liabiities / Commitments at 31 March 2015 compared to £4662 in 2013/14
Box 8	16722	25838	9116	55	the PC has £16081 of Liabiities / Commitments at 31 March 2015 compared to £4662 in 2013/14
Box 9	57351	57351	0	0	
Box 10	n/a		n/a	n/a	